

CLERK'S OFFICE

APPROVED

Date

7/5/03

Submitted by

Prepared by:

For reading:

Chair of the Assembly  
at the Request of the Mayor  
Department of Health and  
Human Services  
June 24, 2003

ANCHORAGE, ALASKA

AR NO. 2003- 48

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TOTAL OF \$211,270 CONSISTING OF \$149,340 FROM THE AREA WIDE GENERAL FUND BALANCE (101) ACHIEVED FROM 2002 PROGRAM REVENUES EXCEEDING EXPENDITURES AND \$61,930 FROM WITHIN THE MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR CURRENT AND FUTURE NEEDS IN THE VEHICLE EMISSION AND AIR QUALITY PROGRAMS, HEALTH AND HUMAN SERVICES DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of \$149,340 from the Areawide General Fund Balance (101) achieved from 2002 program revenues exceeding expenditures in the Department of Health and Human Services Vehicle Inspection and Maintenance Program is appropriated as a contribution to the Miscellaneous Operational Grants Fund (261) for current and future needs in the vehicle emission and air quality programs, Health and Human Services Department.

Section 2. That the sum of \$61,930 in revenues within the Miscellaneous Operational Grants Fund (261) is appropriated for current and future needs in the vehicle emission and air quality programs Health and Human Services Department..

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 5th day of July, 2003

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Health and Human Services \$211,270

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

**AM No. 529 -2003**

**Meeting Date: June 24, 2003**

**From: Mayor**

**Subject: AR No. 2003- 48 , Appropriating a total of \$211,270 (TWO HUNDRED ELEVEN THOUSAND TWO HUNDRED SEVENTY DOLLARS) to the Miscellaneous Operational Grants Fund (261) for current and future needs in the vehicle emission and air quality programs.**

The subject appropriation consists of \$149,340 from the Areawide General Fund Balance (101) resulting from 2002 revenues in the Department of Health and Human Services Vehicle Inspection and Maintenance program and \$61,930 of revenues within the Miscellaneous Operational Grants Fund received from prior year operating budget contributions to the Miscellaneous Operational Grants Fund (261) for current and future needs in the vehicle emission and air quality programs.

Current and future needs may include a comprehensive program evaluation of the Vehicle Inspection and Maintenance program, an oxygen sensor replacement program and a gross polluter retirement program.

The following budget is presented for Assembly information

**Revenues:**

261-25411G-9601	Contribution from Other Funds	\$211,270
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**Expenditures:**

261-25411G-3101	Professional Services	\$191,270
261-25411G-3802	Advertising	\$20,000
101-2540-3901	Contribution to Other Funds	\$149,340

The Administration recommends the approval of AR No. 2003- 48 appropriating \$211,270 to the Miscellaneous Operational Grants Fund (261) for current and future needs in the vehicle emission and air quality programs.

**Prepared by: Jewel Jones, Director, Health and Human Services Department**

**Fund Certification: Kate Giard, Chief Fiscal Officer**

261-25411G-9601-2002-254110	\$61,930
(Contribution Revenues)	
101-0740	\$149,340
(Areawide Fund Balance)	

**Concur: Harry J. Kieling Jr., Municipal Manager**

**Respectfully submitted: George P. Wuerch, Mayor**

**AR 2003-48**

## Content Information

Content ID : 000834

**Title:** A Resolution appropriating \$211,270 for current and future needs in the vehicle emission and air quality programs.

**Author:** fujimotomt

**Initiating Dept:** HHS

**Description:** A Resolution appropriating \$211,270 consisting of \$149,340 for current and future needs in the vehicle emission and air quality programs.

**Date Prepared:** 5/8/03 10:07 AM

**Director Name:** Jewel Jones

AR 2003-48

2003 JI 6 AM 9:46  
MNA

## Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	5/8/03 10:30 AM	Checkin	fujimotomt	Public	000834
HHS_SubWorkflow	5/9/03 8:58 AM	Approve	morganlj	Public	000834
FundsAppropWorkflow	5/13/03 4:20 PM	Reject	leblancdc	Public	000834
FundsAppropWorkflow	5/14/03 9:15 AM	Checkin	fujimotomt	Public	000834
FundsAppropWorkflow	5/14/03 11:55 AM	Reject	jonesjl	Public	000834
FundsAppropWorkflow	5/14/03 3:20 PM	Checkin	fujimotomt	Public	000834
HHS_SubWorkflow	5/14/03 5:17 PM	Approve	jonesjl	Public	000834
OMB_SubWorkflow	5/15/03 4:53 PM	Approve	leblancdc	Public	000834
Finance_SubWorkflow	6/11/03 2:10 PM	Approve	priceta	Public	000834
MuniManager_SubWorkflow	6/12/03 12:17 PM	Approve	leblancdc	Public	000834
MuniMgrCoord_SubWorkflow	6/13/03 9:13 AM	Approve	bealejl	Public	000834

## INTRODUCTION